

Federal-Aid Highway State Match**FY2003 Request: \$49,985,000****Reference No: 32609****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

State match required to pursue about \$400 million federal funds based on the Statewide Transportation Improvement Program and the Transportation Equity Act for the 21st Century (TEA-21). The state match rate for these funds varies from 0% to 20%.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
AIDEA Div	\$3,200,000						\$3,200,000
G/F Match	\$42,568,400	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$292,568,400
Invst Loss	\$4,216,600						\$4,216,600
Total:	\$49,985,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$299,985,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2002 - \$41,000,000; FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

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Match will be used for projects previously authorized by the legislature and projects in the FY 2003 capital budget. Each year, we budget match based on the amount and type of federal highway funds estimated to be available in a fiscal year. The basis for the match calculation is the expected federal highway funding for FY 2003 shown below.

	Federal	State Ratio	Match
Formula Funds	\$370,000,000	9 - 20 %	\$41,885,000
Ferry Boats	10,000,000	20%	2,500,000
Intelligent Transportation Systems	4,000,000	20%	1,000,000
Scenic Byways	500,000	20%	100,000
Public Land Discretionary	9,125,000	0%	0
1% Ineligible Costs			4,500,000
Total match appropriation needed			\$49,985,000